

Pleasant View Elementary PTA: PROPOSED Budget for 2021-202

INCOME	
Spirit Wear Sales	\$900.00
Birdies for Charity	\$400.00
Coupon Book	\$3,000.00
Membership	\$200.00
Product Redemption	\$800.00
School Packs	\$500.00
Charitable Contributions	\$0.00
Amazon Smile	\$200.00
INCOME TOTAL	\$6,000.00

EXPENSES	
After School Programs	\$100.00
Charitable Events - Misc	\$0.00
Charitable Events - PV Foundation	\$500.00
Conference Childcare	\$700.00
Visiting Artist	\$250.00
Family Movie Night	\$175.00
Hospitality	\$300.00
Insurance	\$290.00
Kindergarten Registration	\$300.00
Memory Book - 6th Grade	\$1,000.00
Postage	\$15.00
Reflections	\$200.00
Room Parents	\$10.00
Showcase in lobby	\$50.00
Staff Appreciation	\$600.00
Sunshine Chair/Caring Fund	\$100.00
Supplies - Misc	\$295.00
Tax Preparation	\$550.00
Treasurer Software Subscription	\$165.00
Variety Show	\$400.00
EXPENSES TOTAL	\$6,000.00

2021-2022