

Pleasant View Elementary PTA FY 2022
 Budget 2022/2023 School Year

	Budgeted Income	Budgeted Expenses	Budget Net
Spirit Wear Sales	\$900.00	-	\$900.00
Birdies for Charity	\$400.00	-	\$400.00
Coupon Book	\$3,000.00	-	\$3,000.00
Membership	\$200.00	-	\$200.00
Product Redemption	\$800.00	-	\$800.00
School Packs	\$500.00	-	\$500.00
Charitable Contributions	-	-	-
Amazon Smile	\$200.00	-	\$200.00
Walk a thon	-	-	-
	\$6,000.00	-	\$6,000.00
	Budgeted Income	Budgeted Expenses	Budget Net
After School Programs	-	(\$100.00)	(\$100.00)
Charitable Events - Misc	-	-	-
Charitable-PV Foundation	-	(\$500.00)	(\$500.00)
Conference Childcare	-	(\$700.00)	(\$700.00)
Visiting Artist	-	(\$250.00)	(\$250.00)
Family Movie Night	-	(\$175.00)	(\$175.00)
Hospitality	-	(\$300.00)	(\$300.00)
Insurance	-	(\$290.00)	(\$290.00)
Kindergarten	-	(\$300.00)	(\$300.00)
Memory Book-6th Grade	-	(\$1,000.00)	(\$1,000.00)
Postage	-	(\$15.00)	(\$15.00)
Reflections	-	(\$200.00)	(\$200.00)
Room Parents	-	(\$10.00)	(\$10.00)
Showcase	-	(\$50.00)	(\$50.00)
Staff Appreciation	-	(\$600.00)	(\$600.00)
Sunshine Chair / Caring Fund	-	(\$100.00)	(\$100.00)
Supplies - Misc	-	(\$295.00)	(\$295.00)
Tax Preparation	-	(\$550.00)	(\$550.00)
Treasurer Software Subscription	-	(\$165.00)	(\$165.00)
Variety Show	-	(\$400.00)	(\$400.00)
	-	(\$6,000.00)	(\$6,000.00)
Grand Totals	\$6,000.00	(\$6,000.00)	-